Digitally Signed By

RONALD ROSE DINAKARAN (FINANCE DEPARTMENT VELAGAPUDI)
Fri, Apr 18, 2025 10:56:56 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Seventy seven crore thirty eight lakh seventy four thousand only (Rs.77,38,74,000/-) - Quarterly Distribution of Budget for the Handlooms & Textiles Department - Orders - Issued.

FINANCE (FMU-I&I,ENERGY,I&C) DEPARTMENT

G.O.Rt.No.:1450 **Dated:16-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

*****

ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Handlooms & Textiles Department for an amount of Rs. 77,38,74,000 /- Rupees Seventy seven crore thirty eight lakh seventy four thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Handlooms & Textiles Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RONALD ROSE D

SECRETARY TO GOVERNMENT

To

The CEO, APCFSS, Mangalagiri

The Commissioner,Handlooms & Textiles Department,4th floor, IHC Corporate Building, Auto Nagar, Mangalagiri, Guntur District,

The Director of Treasuries & Accounts,AP, Mangalagiri

The Director Works and Accounts,AP, Mangalagiri

The Pay & Accounts Officer, AP,Mangalagiri

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

SNF:2787423

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Handlooms & Textiles Department

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2851 Village and Small Industries							
M.H. 103 Handloom Industries							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	20,000	7,000	4,000	4,000	5,000	20,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	75,000	26,250	15,000	15,000	18,750	75,000	0
S.D.H. 134 Hiring of Private Vehicles	16,80,000	5,88,000	3,36,000	3,36,000	4,20,000	16,80,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	2,40,000	84,000	48,000	48,000	60,000	2,40,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	10,000	3,500	2,000	2,000	2,500	10,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	60,000	21,000	12,000	12,000	15,000	60,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	50,000	17,500	10,000	10,000	12,500	50,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	60,000	21,000	12,000	12,000	15,000	60,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	40,73,000	14,25,550	8,14,600	8,14,600	10,18,250	40,73,000	0
D.H. 170 Training							
S.D.H. 171 Training/Course Fee	10,000	3,500	2,000	2,000	2,500	10,000	0
S.D.H. 172 Training Expenses - Employees	10,000	3,500	2,000	2,000	2,500	10,000	0
S.D.H. 173 Honorarium to Trainers/Payment to Trainers	10,000	3,500	2,000	2,000	2,500	10,000	0
S.D.H. 174 Meetings/Workshops Expenses	10,000	3,500	2,000	2,000	2,500	10,000	0
S.D.H. 175 Departmental Trainings Programmes to Employees	1,000	350	200	200	250	1,000	0
S.D.H. 176 Department Training programs to non-employees	50,000	17,500	10,000	10,000	12,500	50,000	0
D.H. 200 Other Administrative Expenses							
S.D.H. 201 Conferences, Seminars	10,000	3,500	2,000	2,000	2,500	10,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 202 Functions and Events	10,000	3,500	2,000	2,000	2,500	10,000	0
S.D.H. 203 Hospitality & Entertainment	10,000	3,500	2,000	2,000	2,500	10,000	0
S.D.H. 204 Protocol Expenditure for Dignitaries	10,000	3,500	2,000	2,000	2,500	10,000	0
S.D.H. 205 Accommodation and Travel (non-employees)	10,000	3,500	2,000	2,000	2,500	10,000	0
S.D.H. 206 Investigation Expenses	1,000	350	200	200	250	1,000	0
S.D.H. 207 Medical Expenses (non-employees)	1,000	350	200	200	250	1,000	0
D.H. 210 Supplies and Materials							
S.D.H. 215 AMC Charges - Hardware	50,000	17,500	10,000	10,000	12,500	50,000	0
S.D.H. 216 AMC Charges - Software	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	14,69,000	5,14,150	2,93,800	2,93,800	3,67,250	14,69,000	0
D.H. 340 Scholarships and Stipends							
S.D.H. 342 Reimbursement of Tuition Fees (RTF)	6,00,000	2,10,000	1,20,000	1,20,000	1,50,000	6,00,000	0
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	2,20,000	77,000	44,000	44,000	55,000	2,20,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	2,10,000	73,500	42,000	42,000	52,500	2,10,000	0
S.D.H. 134 Hiring of Private Vehicles	8,40,000	2,94,000	1,68,000	1,68,000	2,10,000	8,40,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	6,00,000	2,10,000	1,20,000	1,20,000	1,50,000	6,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	3,60,000	1,26,000	72,000	72,000	90,000	3,60,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	1,20,000	42,000	24,000	24,000	30,000	1,20,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	80,000	28,000	16,000	16,000	20,000	80,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	60,000	21,000	12,000	12,000	15,000	60,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	10,49,000	3,67,150	2,09,800	2,09,800	2,62,250	10,49,000	0
D.H. 170 Training							
S.D.H. 174 Meetings/Workshops Expenses	1,50,000	52,500	30,000	30,000	37,500	1,50,000	0
D.H. 200 Other Administrative Expenses							
S.D.H. 201 Conferences, Seminars	10,000	3,500	2,000	2,000	2,500	10,000	0
S.D.H. 202 Functions and Events	10,000	3,500	2,000	2,000	2,500	10,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 203 Hospitality & Entertainment	10,000	3,500	2,000	2,000	2,500	10,000	0
S.D.H. 204 Protocol Expenditure for Dignitaries	10,000	3,500	2,000	2,000	2,500	10,000	0
S.D.H. 205 Accommodation and Travel (non-employees)	10,000	3,500	2,000	2,000	2,500	10,000	0
S.H. 37 Establishment of Indian Institute of Handloom Technology (IIHT), Venkatagiri							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	50,000	17,500	10,000	10,000	12,500	50,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	40,000	14,000	8,000	8,000	10,000	40,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	80,000	28,000	16,000	16,000	20,000	80,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	20,000	7,000	4,000	4,000	5,000	20,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	2,40,000	84,000	48,000	48,000	60,000	2,40,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	5,000	1,750	1,000	1,000	1,250	5,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	6,000	2,100	1,200	1,200	1,500	6,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	95,000	33,250	19,000	19,000	23,750	95,000	0
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	1,50,000	52,500	30,000	30,000	37,500	1,50,000	0
G.S.H. 11 State Development Schemes							
S.H. 38 Financial Assistance to Handloom and Textile Promotion							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	7,98,000	1,99,500	1,99,500	1,99,500	1,99,500	7,98,000	0
S.H. 41 National Institute of Fashion Technology (NIFT)							
D.H. 310 Grants-in-Aid							
S.D.H. 319 Grants for Creation of Capital Assets	5,00,00,000	1,75,00,000	1,00,00,000	1,00,00,000	1,25,00,000	5,00,00,000	0
S.H. 55 Margin Money Assistance to APCO under NCDC scheme							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	1,000	250	250	250	250	1,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.H. 63 Co-operative Handloom Weavers Thrift Fund Scheme							
D.H. 330 Subsidies							
S.D.H. 332 Subsidies to Organizations	5,00,00,000	1,75,00,000	1,00,00,000	1,00,00,000	1,25,00,000	5,00,00,000	0
S.H. 64 Subsidy on Purchase of Raw Materials							
D.H. 330 Subsidies							
S.D.H. 331 Subsidies to Individual Beneficiaries	10,000	2,500	2,500	2,500	2,500	10,000	0
S.D.H. 332 Subsidies to Organizations	10,000	2,500	2,500	2,500	2,500	10,000	0
M.J.H. 4851 Capital Outlay on Village and Small Industries							
M.H. 103 Handloom Industries							
G.S.H. 11 State Development Schemes							
S.H. 05 Unity Mall							
D.H. 530 Major Works							
S.D.H. 531 Major Works	66,00,00,000	23,10,00,000	13,20,00,000	13,20,00,000	16,50,00,000	66,00,00,000	0
Total	**77,38,74,000**	**27,07,74,000**	**15,48,15,750**	**15,48,15,750**	**19,34,68,500**	**77,38,74,000**	**0**

DDO Annexure

Department: Handlooms & Textiles Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
28510010300031101 11VN	01011306001	3,850	2,200	2,200	2,750	11,000
28510010300031301 31VN	01011306001	3,675	2,100	2,100	2,625	10,500
28510010300031301 35VN	01011306001	10,500	6,000	6,000	7,500	30,000
28510010300031301 36VN	01011306001	6,300	3,600	3,600	4,500	18,000
28510010300031301 37VN	01011306001	2,100	1,200	1,200	1,500	6,000
28510010300031301 38VN	01011306001	1,400	800	800	1,000	4,000
28510010300031701 74VN	01011306001	2,625	1,500	1,500	1,875	7,500
28510010311633303 32VN	01011306001	10,38,748	5,29,943	4,87,017	7,46,847	28,02,555
28510010300031101 11VN	03011306002	3,850	2,200	2,200	2,750	11,000
28510010300031301 31VN	03011306002	3,675	2,100	2,100	2,625	10,500
28510010300031301 34VN	03011306002	1,47,000	84,000	84,000	1,05,000	4,20,000
28510010300031301 35VN	03011306002	10,500	6,000	6,000	7,500	30,000
28510010300031301 36VN	03011306002	6,300	3,600	3,600	4,500	18,000
28510010300031301 37VN	03011306002	2,100	1,200	1,200	1,500	6,000
28510010300031301 38VN	03011306002	1,400	800	800	1,000	4,000
28510010300031301 39VN	03011306002	2,100	1,200	1,200	1,500	6,000
28510010300031401 41VN	03011306002	60,000	25,000	25,000	50,000	1,60,000
28510010300031701 74VN	03011306002	2,625	1,500	1,500	1,875	7,500
28510010311633303 32VN	03011306002	10,84,872	3,28,025	4,92,038	2,73,355	21,78,290
28510010300031101 11VN	03121306001	3,850	2,200	2,200	2,750	11,000
28510010300031301 31VN	03121306001	3,675	2,100	2,100	2,625	10,500
28510010300031301 35VN	03121306001	10,500	6,000	6,000	7,500	30,000
28510010300031301 36VN	03121306001	6,300	3,600	3,600	4,500	18,000
28510010300031301 37VN	03121306001	2,100	1,200	1,200	1,500	6,000
28510010300031301 38VN	03121306001	1,400	800	800	1,000	4,000
28510010300031701 74VN	03121306001	2,625	1,500	1,500	1,875	7,500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001030003110111VN	05011306002	3,850	2,200	2,200	2,750	11,000
2851001030003130131VN	05011306002	3,675	2,100	2,100	2,625	10,500
2851001030003130135VN	05011306002	10,500	6,000	6,000	7,500	30,000
2851001030003130136VN	05011306002	6,300	3,600	3,600	4,500	18,000
2851001030003130137VN	05011306002	2,100	1,200	1,200	1,500	6,000
2851001030003130138VN	05011306002	1,400	800	800	1,000	4,000
2851001030003130139VN	05011306002	2,100	1,200	1,200	1,500	6,000
2851001030003140141VN	05011306002	60,000	25,000	25,000	50,000	1,60,000
2851001030003170174VN	05011306002	2,625	1,500	1,500	1,875	7,500
2851001030003200201VN	05011306002	0	0	0	2,500	2,500
2851001030003200203VN	05011306002	0	0	2,000	0	2,000
2851001031163330332VN	05011306002	93,68,100	57,37,957	50,58,365	81,10,490	2,82,74,912
2851001030003110111VN	06011306001	3,850	2,200	2,200	2,750	11,000
2851001030003130131VN	06011306001	3,675	2,100	2,100	2,625	10,500
2851001030003130135VN	06011306001	10,500	6,000	6,000	7,500	30,000
2851001030003130136VN	06011306001	6,300	3,600	3,600	4,500	18,000
2851001030003130137VN	06011306001	2,100	1,200	1,200	1,500	6,000
2851001030003130138VN	06011306001	1,400	800	800	1,000	4,000
2851001030003130139VN	06011306001	2,100	1,200	1,200	1,500	6,000
2851001030003170174VN	06011306001	2,625	1,500	1,500	1,875	7,500
2851001030003200202VN	06011306001	3,500	0	0	0	3,500
2851001030003200203VN	06011306001	0	2,000	0	0	2,000
2851001031163330332VN	06011306001	8,60,233	6,42,932	6,42,932	3,43,596	24,89,693
2851001030003110111VN	07011306001	3,850	2,200	2,200	2,750	11,000
2851001030003130131VN	07011306001	3,675	2,100	2,100	2,625	10,500
2851001030003130135VN	07011306001	10,500	6,000	6,000	7,500	30,000
2851001030003130136VN	07011306001	6,300	3,600	3,600	4,500	18,000
2851001030003130137VN	07011306001	2,100	1,200	1,200	1,500	6,000
2851001030003130138VN	07011306001	1,400	800	800	1,000	4,000
2851001030003170174VN	07011306001	2,625	1,500	1,500	1,875	7,500
2851001030003110111VN	07011306002	3,850	2,200	2,200	2,750	11,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001030003130131VN	07011306002	3,675	2,100	2,100	2,625	10,500
2851001030003130135VN	07011306002	10,500	6,000	6,000	7,500	30,000
2851001030003130136VN	07011306002	6,300	3,600	3,600	4,500	18,000
2851001030003130137VN	07011306002	2,100	1,200	1,200	1,500	6,000
2851001030003130138VN	07011306002	1,400	800	800	1,000	4,000
2851001030003130139VN	07011306002	2,100	1,200	1,200	1,500	6,000
2851001030003140141VN	07011306002	90,000	40,000	40,000	40,000	2,10,000
2851001030003170174VN	07011306002	2,625	1,500	1,500	1,875	7,500
2851001030003110111VN	08011306001	3,850	2,200	2,200	2,750	11,000
2851001030003130131VN	08011306001	3,675	2,100	2,100	2,625	10,500
2851001030003130135VN	08011306001	10,500	6,000	6,000	7,500	30,000
2851001030003130136VN	08011306001	6,300	3,600	3,600	4,500	18,000
2851001030003130137VN	08011306001	2,100	1,200	1,200	1,500	6,000
2851001030003130138VN	08011306001	1,400	800	800	1,000	4,000
2851001030003170174VN	08011306001	2,625	1,500	1,500	1,875	7,500
2851001030037110111VN	08101306002	17,500	10,000	10,000	12,500	50,000
2851001030037130131VN	08101306002	14,000	8,000	8,000	10,000	40,000
2851001030037130135VN	08101306002	28,000	16,000	16,000	20,000	80,000
2851001030037130136VN	08101306002	7,000	4,000	4,000	5,000	20,000
2851001030037130137VN	08101306002	84,000	48,000	48,000	60,000	2,40,000
2851001030037130138VN	08101306002	1,750	1,000	1,000	1,250	5,000
2851001030037130139VN	08101306002	2,100	1,200	1,200	1,500	6,000
2851001030037140141VN	08101306002	33,250	19,000	19,000	23,750	95,000
2851001030037210211VN	08101306002	52,500	30,000	30,000	37,500	1,50,000
2851001030003110111VN	09011306001	3,850	2,200	2,200	2,750	11,000
2851001030003130131VN	09011306001	3,675	2,100	2,100	2,625	10,500
2851001030003130135VN	09011306001	10,500	6,000	6,000	7,500	30,000
2851001030003130136VN	09011306001	6,300	3,600	3,600	4,500	18,000
2851001030003130137VN	09011306001	2,100	1,200	1,200	1,500	6,000
2851001030003130138VN	09011306001	1,400	800	800	1,000	4,000
2851001030003170174VN	09011306001	2,625	1,500	1,500	1,875	7,500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001031163330332VN	09011306001	8,92,994	1,85,848	2,04,054	5,25,658	18,08,554
2851001030003110111VN	10011306001	3,850	2,200	2,200	2,750	11,000
2851001030003130131VN	10011306001	3,675	2,100	2,100	2,625	10,500
2851001030003130135VN	10011306001	10,500	6,000	6,000	7,500	30,000
2851001030003130136VN	10011306001	6,300	3,600	3,600	4,500	18,000
2851001030003130137VN	10011306001	2,100	1,200	1,200	1,500	6,000
2851001030003130138VN	10011306001	1,400	800	800	1,000	4,000
2851001030003130139VN	10011306001	2,100	1,200	1,200	1,500	6,000
2851001030003140141VN	10011306001	75,000	50,000	50,000	50,000	2,25,000
2851001030003170174VN	10011306001	2,625	1,500	1,500	1,875	7,500
2851001030003110111VN	10061306001	3,850	2,200	2,200	2,750	11,000
2851001030003130131VN	10061306001	3,675	2,100	2,100	2,625	10,500
2851001030003130135VN	10061306001	10,500	6,000	6,000	7,500	30,000
2851001030003130136VN	10061306001	6,300	3,600	3,600	4,500	18,000
2851001030003130137VN	10061306001	2,100	1,200	1,200	1,500	6,000
2851001030003130138VN	10061306001	1,400	800	800	1,000	4,000
2851001030003140141VN	10061306001	7,150	5,000	5,000	5,000	22,150
2851001030003170174VN	10061306001	2,625	1,500	1,500	1,875	7,500
2851001030003110111VN	11161306002	3,850	2,200	2,200	2,750	11,000
2851001030003130131VN	11161306002	3,675	2,100	2,100	2,625	10,500
2851001030003130135VN	11161306002	10,500	6,000	6,000	7,500	30,000
2851001030003130136VN	11161306002	6,300	3,600	3,600	4,500	18,000
2851001030003130137VN	11161306002	2,100	1,200	1,200	1,500	6,000
2851001030003130138VN	11161306002	1,400	800	800	1,000	4,000
2851001030003130139VN	11161306002	2,100	1,200	1,200	1,500	6,000
2851001030003170174VN	11161306002	2,625	1,500	1,500	1,875	7,500
2851001030003200203VN	11161306002	3,500	0	0	0	3,500
2851001030003110111VN	12011306001	3,850	2,200	2,200	2,750	11,000
2851001030003130131VN	12011306001	3,675	2,100	2,100	2,625	10,500
2851001030003130135VN	12011306001	10,500	6,000	6,000	7,500	30,000
2851001030003130136VN	12011306001	6,300	3,600	3,600	4,500	18,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001030003130137VN	12011306001	2,100	1,200	1,200	1,500	6,000
2851001030003130138VN	12011306001	1,400	800	800	1,000	4,000
2851001030003130139VN	12011306001	2,100	1,200	1,200	1,500	6,000
2851001030003170174VN	12011306001	2,625	1,500	1,500	1,875	7,500
2851001030003110111VN	22011306001	3,850	2,200	2,200	2,750	11,000
2851001030003130131VN	22011306001	3,675	2,100	2,100	2,625	10,500
2851001030003130135VN	22011306001	10,500	6,000	6,000	7,500	30,000
2851001030003130136VN	22011306001	6,300	3,600	3,600	4,500	18,000
2851001030003130137VN	22011306001	2,100	1,200	1,200	1,500	6,000
2851001030003130138VN	22011306001	1,400	800	800	1,000	4,000
2851001030003130139VN	22011306001	2,100	1,200	1,200	1,500	6,000
2851001030003170174VN	22011306001	2,625	1,500	1,500	1,875	7,500
2851001031163330332VN	22011306001	3,70,720	1,58,186	1,25,336	2,01,378	8,55,620
2851001030001110111VN	27001306001	7,000	4,000	4,000	5,000	20,000
2851001030001130131VN	27001306001	26,250	15,000	15,000	18,750	75,000
2851001030001130134VN	27001306001	5,88,000	3,36,000	3,36,000	4,20,000	16,80,000
2851001030001130135VN	27001306001	84,000	48,000	48,000	60,000	2,40,000
2851001030001130136VN	27001306001	3,500	2,000	2,000	2,500	10,000
2851001030001130137VN	27001306001	21,000	12,000	12,000	15,000	60,000
2851001030001130138VN	27001306001	17,500	10,000	10,000	12,500	50,000
2851001030001130139VN	27001306001	21,000	12,000	12,000	15,000	60,000
2851001030001140141VN	27001306001	14,25,550	8,14,600	8,14,600	10,18,250	40,73,000
2851001030001170171VN	27001306001	3,500	2,000	2,000	2,500	10,000
2851001030001170172VN	27001306001	3,500	2,000	2,000	2,500	10,000
2851001030001170173VN	27001306001	3,500	2,000	2,000	2,500	10,000
2851001030001170174VN	27001306001	3,500	2,000	2,000	2,500	10,000
2851001030001170175VN	27001306001	350	200	200	250	1,000
2851001030001170176VN	27001306001	17,500	10,000	10,000	12,500	50,000
2851001030001200201VN	27001306001	3,500	2,000	2,000	2,500	10,000
2851001030001200202VN	27001306001	3,500	2,000	2,000	2,500	10,000
2851001030001200203VN	27001306001	3,500	2,000	2,000	2,500	10,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
28510010300012002O4VN	27001306001	3,500	2,000	2,000	2,500	10,000
28510010300012002O5VN	27001306001	3,500	2,000	2,000	2,500	10,000
28510010300012002O6VN	27001306001	350	200	200	250	1,000
28510010300012002O7VN	27001306001	350	200	200	250	1,000
28510010300012102I5VN	27001306001	17,500	10,000	10,000	12,500	50,000
28510010300012102I6VN	27001306001	35,000	20,000	20,000	25,000	1,00,000
28510010300013003O4VN	27001306001	5,14,150	2,93,800	2,93,800	3,67,250	14,69,000
28510010300013403O2VN	27001306001	2,10,000	1,20,000	1,20,000	1,50,000	6,00,000
28510010311383103I2VN	27001306001	1,99,500	1,99,500	1,99,500	1,99,500	7,98,000
28510010311413103I9VN	27001306001	1,75,00,000	1,00,00,000	1,00,00,000	1,25,00,000	5,00,00,000
28510010311553103I2VN	27001306001	250	250	250	250	1,000
28510010311633303I2VN	27001306001	2,54,539	4,89,945	8,52,123	0	15,96,607
28510010311643303I1VN	27001306001	2,500	2,500	2,500	2,500	10,000
28510010311643303I2VN	27001306001	2,500	2,500	2,500	2,500	10,000
48510010311055305I1VN	27001306001	23,10,00,000	13,20,00,000	13,20,00,000	16,50,00,000	66,00,00,000
28510010300031101I1VN	68011306001	3,850	2,200	2,200	2,750	11,000
28510010300031301I1VN	68011306001	3,675	2,100	2,100	2,625	10,500
28510010300031301I5VN	68011306001	10,500	6,000	6,000	7,500	30,000
28510010300031301I6VN	68011306001	6,300	3,600	3,600	4,500	18,000
28510010300031301I7VN	68011306001	2,100	1,200	1,200	1,500	6,000
28510010300031301I8VN	68011306001	1,400	800	800	1,000	4,000
28510010300031301I9VN	68011306001	2,100	1,200	1,200	1,500	6,000
28510010300031701I4VN	68011306001	2,625	1,500	1,500	1,875	7,500
28510010300032002O1VN	68011306001	0	2,000	0	0	2,000
28510010311633303I2VN	68011306001	25,29,220	13,04,725	15,02,214	16,32,479	69,68,638
28510010300031101I1VN	70011306001	3,850	2,200	2,200	2,750	11,000
28510010300031301I1VN	70011306001	3,675	2,100	2,100	2,625	10,500
28510010300031301I5VN	70011306001	10,500	6,000	6,000	7,500	30,000
28510010300031301I6VN	70011306001	6,300	3,600	3,600	4,500	18,000
28510010300031301I7VN	70011306001	2,100	1,200	1,200	1,500	6,000
28510010300031301I8VN	70011306001	1,400	800	800	1,000	4,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001030003130139VN	70011306001	2,100	1,200	1,200	1,500	6,000
2851001030003140141VN	70011306001	0	14,800	14,800	17,250	46,850
2851001030003170174VN	70011306001	2,625	1,500	1,500	1,875	7,500
2851001031163330332VN	70011306001	1,65,196	75,377	57,461	1,32,838	4,30,872
2851001030003110111VN	75011306001	3,850	2,200	2,200	2,750	11,000
2851001030003130131VN	75011306001	3,675	2,100	2,100	2,625	10,500
2851001030003130135VN	75011306001	10,500	6,000	6,000	7,500	30,000
2851001030003130136VN	75011306001	6,300	3,600	3,600	4,500	18,000
2851001030003130137VN	75011306001	2,100	1,200	1,200	1,500	6,000
2851001030003130138VN	75011306001	1,400	800	800	1,000	4,000
2851001030003140141VN	75011306001	75,000	50,000	50,000	50,000	2,25,000
2851001030003170174VN	75011306001	2,625	1,500	1,500	1,875	7,500
2851001030003200201VN	75011306001	3,500	0	0	0	3,500
2851001031163330332VN	75011306001	9,35,378	5,47,062	5,78,460	5,33,359	25,94,259
2851001030003110111VN	82011306001	3,850	2,200	2,200	2,750	11,000
2851001030003130131VN	82011306001	3,675	2,100	2,100	2,625	10,500
2851001030003130135VN	82011306001	10,500	6,000	6,000	7,500	30,000
2851001030003130136VN	82011306001	6,300	3,600	3,600	4,500	18,000
2851001030003130137VN	82011306001	2,100	1,200	1,200	1,500	6,000
2851001030003130138VN	82011306001	1,400	800	800	1,000	4,000
2851001030003170174VN	82011306001	2,625	1,500	1,500	1,875	7,500
2851001030003200202VN	82011306001	0	0	0	2,500	2,500
2851001030003110111VN	84011306001	3,850	2,200	2,200	2,750	11,000
2851001030003130131VN	84011306001	3,675	2,100	2,100	2,625	10,500
2851001030003130135VN	84011306001	10,500	6,000	6,000	7,500	30,000
2851001030003130136VN	84011306001	6,300	3,600	3,600	4,500	18,000
2851001030003130137VN	84011306001	2,100	1,200	1,200	1,500	6,000
2851001030003130138VN	84011306001	1,400	800	800	1,000	4,000
2851001030003170174VN	84011306001	2,625	1,500	1,500	1,875	7,500
2851001030003110111VN	86011306001	3,850	2,200	2,200	2,750	11,000
2851001030003130131VN	86011306001	3,675	2,100	2,100	2,625	10,500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001030003130134VN	86011306001	1,47,000	84,000	84,000	1,05,000	4,20,000
2851001030003130135VN	86011306001	10,500	6,000	6,000	7,500	30,000
2851001030003130136VN	86011306001	6,300	3,600	3,600	4,500	18,000
2851001030003130137VN	86011306001	2,100	1,200	1,200	1,500	6,000
2851001030003130138VN	86011306001	1,400	800	800	1,000	4,000
2851001030003170174VN	86011306001	2,625	1,500	1,500	1,875	7,500
2851001030003200201VN	86011306001	0	0	2,000	0	2,000
2851001030003200202VN	86011306001	0	2,000	2,000	0	4,000
2851001030003200203VN	86011306001	0	0	0	2,500	2,500
2851001030003200204VN	86011306001	3,500	2,000	2,000	2,500	10,000
2851001030003200205VN	86011306001	3,500	2,000	2,000	2,500	10,000
	Total	**27,07,74,000**	**15,48,15,750**	**15,48,15,750**	**19,34,68,500**	**77,38,74,000**